

ANNUAL REPORT

2015

Fostering the integration of children with autism by training, placing and supporting dogs that offer safety, companionship and independence.

Autism Dog Services

Tel 226-881-1641

1488 2nd Concession Rd.
W. Lynden, Ontario,
Canada L0R 1T0

Autismdogservices.ca
daleg@autismdogs.ca

Autism Dog Services is a unique program that differs from other service dog providers. We provide all of our dogs with training in natural home environments, support all of our placements in our clients' homes, and we provide focused service to all of our client families.

2015 HIGHLIGHTS

Strategic Highlights

Early in 2015 ADS completed a 5 year Strategic Plan. This plan outlines goals and challenges for ADS for the next 5 years. It was completed by Aurora Consulting Group at no charge.

ADS continues to focus on building its infrastructure to support the placement of more service dogs in an effective manner.

The Board of Directors has expanded its roster and in 2015 welcomed Vivian Hin and Husain Gilani as new members of the board.



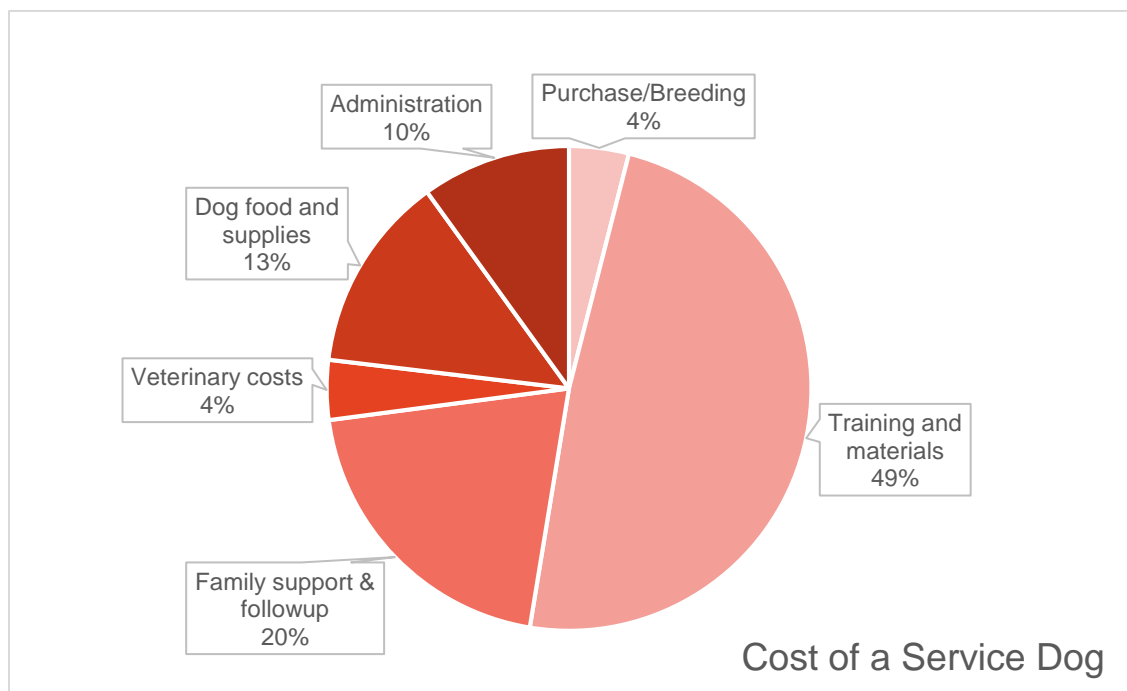
Fundraising Highlights

A Doodle romp was held at Swiss Ridge Kennels in August. Over \$22,000 was raised in an online auction for one of the amazing puppies. Another \$7,000 was raised at the Doodle Romp through silent auction and donations.

In October, ADS participated in the Hamilton Road 2 Hope Marathon. This event was a huge success and over \$17,000 was raised for ADS.

In 2015, ADS was fortunate to be chosen as ENJO Canada's Charity of the Year. A special pet grooming glove was designed specifically for their fundraiser. The sale of this product raised \$25,000 for ADS.

ADS was also grateful to receive grants from the McKesson Foundation, Unity for Autism and the Catherine and Maxwell Meighen Foundation.



Program Highlights

On October 3, 2015 we celebrated our annual graduation ceremony, recognizing our graduating teams, donors and sponsors at a beautiful location at the Halton Region Museum. 16 children who received service dogs from June 2014 - June 2015 were honoured with certificates from ADS along with embroidered towels and dog scarves donated by Erica Sweeney.



3 new female labs were brought into the ADS breeding program in 2015. A special thank you to Mirjam LaGro and Linda Vandendorre and the Woodstock & District Canine Association for their generous donation to the breeding program. Jewel

Looking Ahead

2016 will be a year of growth and new opportunities for ADS as we pursue the strategic directions identified in the Strategic Plan:

- ❖ Reach more families and reduce the ADS family wait list.
- ❖ Become known as the most respected family-centred autism service dog organization in Canada, with the highest quality standards, ethics and personal touch.
- ❖ Generate adequate revenues to ensure that ADS has adequate infrastructure and resources to meet all program and service goals
- ❖ Build brand awareness and create revenue development opportunities through knowledge transfer and collaboration with other interested organizations
- ❖ Ensure that ADS is a respected role model and is recognized as a well-managed organization that adheres to all professional standards and a code of ethics.



AUTISM DOG SERVICES INC. >

statement of financial position

>DECEMBER 31, 2015

	2015	2014
<i>assets</i>		
current		
Cash	\$ 57,404	\$ 28,282
Guaranteed investment certificate	-	6,531
Government remittances recoverable	4,292	6,300
Prepaid expenses	<u>3,609</u>	<u>3,599</u>
	65,305	44,712
capital assets (Note 3)	<u>9,711</u>	<u>13,645</u>
	<u>\$ 75,016</u>	<u>\$ 58,357</u>
<i>liabilities</i>		
current		
Accounts payable and accrued liabilities	\$ 16,438	\$ 26,482
Government remittances payable	3,496	2,722
Due to director (Note 4)	15,469	15,469
Loan payable (Note 5)	<u>2,518</u>	<u>2,518</u>
	<u>37,921</u>	<u>47,191</u>
<i>net assets</i>		
Net invested in capital assets	9,711	13,645
Unrestricted net assets	<u>27,384</u>	<u>(2,479)</u>
	<u>37,095</u>	<u>11,166</u>
	<u>\$ 75,016</u>	<u>\$ 58,357</u>

The financial information presented is extracted from the Audited Financial Statements. The report of the auditor and the complete statements are available by request from the office of the Executive Director.

AUTISM DOG SERVICES INC. >
statement of operations

>YEAR ENDED DECEMBER 31, 2015

	2015	2014
revenue		
Undesignated donations	\$ 178,153	\$ 153,038
Fundraising	38,230	53,083
Grants	52,560	28,000
Other	-	1,000
Investment income	<u>235</u>	<u>237</u>
	<u>269,178</u>	<u>235,358</u>
expenses		
Administration expenses	5,667	2,314
Advertising and promotion	9,092	5,285
Amortization	3,934	5,594
Bank charges and interest	1,791	1,545
Fundraising expenses	3,943	16,806
Insurance	7,766	3,793
Membership fees	853	339
Office	1,225	305
Professional fees	7,045	3,827
Program expenses	3,762	30,574
Telephone	4,525	5,527
Veterinary fees	17,569	15,289
Vehicle and travel	20,206	26,200
Wages and benefits	<u>155,871</u>	<u>176,586</u>
	<u>243,249</u>	<u>293,984</u>
excess of revenue over expenses for year	\$ <u>25,929</u>	\$ <u>(58,626)</u>

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